

FOODBORNE DISEASES (G) NARMS Surveillance and Reporting

A. Personnel - \$0

B. Fringe Benefits - \$0

C. Travel – \$743

Funding is requested for retail meat surveillance (activity 2).

Travel to destinations as outlined in application:

2 trips western MA (300 miles RT x 2 x \$0.45 mi) = \$270

2 trips MA – New Hampshire boarder (Northern MA)

$$(100 \text{ miles RT} \times 2 \times \$0.45 \text{ mi}) = \$90$$

2 trips MA – Rhode Island borderer (Southern MA)

(125 miles RT x 2 x \$0.45 mi) = \$113

2 trips Cape Cod MA

$$(300 \text{ miles RT} \times 2 \times \$0.45 \text{ mi}) = \frac{\$270}{\$743}$$

D. Equipment - \$0

E. Supplies – \$6,620 is this enough?

Antisera for identification of *Salmonella* species, *Shigella* species, and *E. coli* O157:H7 \$2,500, Selective media \$1,300; Miscellaneous shipping supplies (parafilm, tape, labeling stickers) \$1,700; Triple layer packaging materials for quarterly shipment of Shiga-toxin producing *E. coli* (a Category A infectious substance) from State Laboratory to CDC \$1,000.

Re-imbursement for purchase of meat - 8 trips x 3 samples each x \$5 lb = \$120.

F. Contractual - \$1,500

Funds for delivery of Shiga-toxin producing E. coli (a Category A infectious substance) from MA State Laboratory to CDC by Category A courier \$1,500.

Name of Contractor: Depending on location of specimen one of these 5 contractors will be utilized:

Federal Express, Greenbelt MD

USA Couriers, Boston MA

Millers Express, No. Easton MA

Advantage Delivery Services, Rockland, MA

City Express, Boston MA

Method of Selection: Massachusetts maintains an existing list of master service agreements (MSA) that have been competitively procured in accordance with

Massachusetts Law. The contractors listed above have been awarded a Master Service Agreement and will be utilized for collection and transport of specimens.

Period of Performance: January 1, 2012 –December 31, 2012 (one year)

Scope of work: The contractor will pick up specimens from hospital or laboratories and deliver to the State Laboratory in a timely manner.

Method of Accountability: The laboratory supervisor will oversee the contractor.

Budget: \$1,500

F. Contractual - \$0

G. Construction -\$0

H. Other - \$0

I. Total Direct Costs - \$8,863

J. Indirect Costs - \$0

Total: (G) NARMS Surveillance and Reporting \$8,863